

Project Title: Support to Legal Reform through the Law Reform Commission

i. **Outcome** National Law Reform Policy validated and approved (Including policy recommendations to harmonise the dual statutory and customary legal systems currently existing in Liberia)

Intended Outputs	Output Targets (Years)	Activities	Responsible Party	Inputs	2014	2015	2016	Total
Output 1: 1 A National Law Reform Policy Act formulated and endorsed by the people and government of Liberia	Target (Dec 2014): Policy framework available	Output 1: A National Law Reform Policy Act formulated and endorsed by the people and government of Liberia	LRC	National and International consultancy; workshops; printing 185,000	500,000			,500,000
Indicator 1.1: National Law Reform Policy framework including gender and youth specific guidelines developed	Target (Dec 2015): LRC to include number of consultations	Activity 1.1: Conduct one (1) major desk review to identify best Law Reform practices that are consistent with national and international standards						
Baseline (Oct 2013): No policy framework (LRC: is the framework the same as the Policy Act?)	Target (Dec 2015): LRC to confirm number of meetings planned by Dec 2015	Activity 1.2: Conduct nation-wide consultation to gain citizens' perspectives on the process and contents of the law reform act						
		Activity 1.3: Organize 2 validation workshops to discuss and finalize draft reform policy formulated						
		Activity 1.4: Review the zero draft of the proposed National Law Reform Policy with CSOs						

		<p>Activity 1.5: Review the zero draft of the proposed National Law Reform Policy with MAC</p> <p>Activity 1.6: Review the zero draft of the proposed National Law Reform Policy with Legislature to solicit their views and support.</p> <p>Activity 1.7: Conduct 1 national validation exercise of the National Law Reform Policy</p> <p>Activity 1.8: Conduct 1 technical session with the President of Liberia and Cabinet Members for approval of the National Law Reform Policy</p> <p>Activity 1.9: Printing of 1,000 copies of the final National Law Reform Policy Document for dissemination to all stakeholders</p> <p>Activity 1.10: Plan and hold 15 county consultation with Traditional leaders, local leadership, women groups</p>				
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<p>Output 2.1 Options paper on harmonization of the dual legal system in Liberia formulated</p> <p>Indicator 2.1: Options paper on harmonization of the dual legal system available</p> <p>Baseline (Oct 2013): 0 Dec 2013: Report of Access to Justice workshop includes recommendations for actions</p> <p>MoV: LRC reports</p> <p>Baseline (Dec 2013): No harmonized legal system</p> <p>Target (Dec 2015): Harmonization Policy developed</p> <p>MoV: Harmonization Policy</p>	<p>Target (Dec 2015): Options paper validated</p>	<p>and youth groups nationwide</p> <p>Activity 1.11: Procure 2land cruiser 4WD</p>	<p>LRC</p>	<p>Contractual services; Travel; consultancy; workshops; equipment. and furniture; USD 215,00</p>				
	<p>Activity 2.1: Undertake Perception survey</p> <p>Activity 2.2: Conduct study tours to Sierra Leone & Ghana for regional best practice</p> <p>Activity 2.3: Expand research of the effect of the dual legal system on equal justice in 3 phases (1847-1944, 1944-1980 & 1986 to current)</p> <p>Activity 2.4 Draft harmonization policy</p> <p>Activity 2.5 Develop public understanding of the harmonized justice system, its importance and relation to customary laws</p> <p>Activity 2.6 Encourage traditional leaders to adopt the requirement of the harmonized system</p>							

<p>Indicator 4.2: Number of volumes of the Liberian Law Reports published</p> <p>Baseline (Dec 2013): 41? <i>LRC to confirm the current number</i></p> <p>MoV: Revised Code of Law and Law Review</p>	<p>(Dec 2015): 50? <i>LRC to confirm the total estimated number</i></p>	<p>Activity 4.3: Editing & indexing of the Opinions</p> <p>Activity 4.4: Review of edited and indexed opinions with the Moj and Supreme Court of Liberia</p> <p>Activity 4.5: Finalization and printing of the laws and the opinions for distribution</p>					
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SUPPORT TO THE NATIONAL PALAVA HUT TALKS				
	2014	2015	2016	TOTAL
OUTPUT 1	319,400.00			319,400.00
OUTPUT 2	195,819.19			195,819.19
OUTPUT 3	140,000.00			140,000.00
OUTPUT 4	346,500.00			346,500.00
OUTPUT 5	130,500.00			130,500.00
OUTPUT 6	44,000.00			44,000.00
SUB TOTAL	1,176,219.19			1,176,219.19
DIM-NIM trainings	2,000			2,000
M&E	10,000			10,000
Communication	5,000			5,000
Audit	5,000			5,000
DPCs	17,748.5			17,748.5
UNDP Management Fees (7%) on PBF 1 million.	85,117.74			85,117.74
TOTAL	124,866.24			124,866.24
TOTAL PROGRAMME COSTS	1,301,085.43			1,301,085.43
				1,301,085.43

LIBERIA PEACEBUILDING OFFICE / PBF SECRETARIAT				
Budget year	2014	2015	2016	Total
OUTPUT 1	4,500.00	4,500.00	4,500.00	13,500.00
OUTPUT 2	167,200.00	167,200.00	92,770.60	427,170.60
OUTPUT 3	26,300.00	21,300.00	21,300.00	68,900.00
OUTPUT 4	842,806.52	481,064.30	429,322.08	1,753,192.90
Sub-total 1	1,040,806.52	674,064.30	547,892.68	2,262,763.50
DIM-NIM trainings	4,000.00	4,000.00	4,000.00	12,000.00
M&E	2,500.00	2,500.00	2,500.00	7,500.00
Communication	2,500.00	2,500.00	2,500.00	7,500.00
Audit	3,000.00	3,000.00	3,000.00	9,000.00
DPCs	12,561.70	12,561.70	12,561.70	37,685.10
TOTAL	1,065,368.22	698,626.00	572,454.38	73,685.10
UNDP management fees(7%)	74,575.78	48,903.82	40,071.81	163,551.40
Total PROGRAMME COSTS	1,139,944.00	747,529.82	612,526.19	2,500,000.00

STRENGTHENING TRADITIONAL/LOCAL MECHANISM FOR FEACE				
	2014	2015	2016	Total
Output 1	238,832.50	99,080.12		337,912.62
Output 2	60,000.00	65,000.00		125,000.00
Output 3	160,000.00	190,000.00		350,000.00
Sub-total	458,832.50	354,080.12		812,912.62
DIN-NIM training	0	0		0
M&E	4,000.00	4,000.00		8,000.00
Communication	0	0		0
Audit	4,000.00	0		4,000.00
DPCs	10,634.06	8,634.06		19,268.12
UNDP Management Fees (7%) on PBF 1.5 million	58,456.51	39,674.33		98,130.84
Administration Related Cost	357,626.56	200,061.92		557,688.48
Sub-total	434,717.07	252,370.31		687,087.38
Total Program Costs	893,549.57	606,450.43		1,500,000

Support to the Law Reform Commission				
	2014	2015	2016	Total
Output 1	185,000.00			185,000.00
Output 2	59,000.00	85,330.00		144,330.00
Output 3	23,000.00	25,780.00		48,780.00
Output 4	10,000.00	75,000.00		85,000.00
SUB-TOTAL	277,000.00	186,110.00		463,110.00
DIM_NIM training				
M&E				
Communication				
Audit				
DPCs				
UNDP Management Fees (7%)	19,390.00	17,500.00		36,890.00
Sub-Total	19,390.00	17,500.00		36,890.00
TOTAL PROGRAMME COSTS	296,390	144,330.00		500,000.00

OUTPUT 1: SUPPORT TO THE NATIONAL PALAVA HUT TALKS INCHR - ONE & ANNUAL WORK PLAN (AWP)										
Expected Output and baseline associated indicators and targets	Planned activities List of activity results and associated actions	Timeframe			Responsible Party	Source of Funding	Funding modalities		Planned Budget	
		Q 1	Q 1	Q 1			INCHR (DCT)	UNDP (DPC)	Budget Description	Amount (US\$)
Action Result 1.0:										
Output 1.1: INCHR capacity strengthened Indicators: 1. Project management unit set up and functional 2. # of logistical and technical supports provided 3. # of staff recruited 4. # of institutional TORs and administrative procedures developed 5. Finalized versions of strategic plans and SOP available 6. # of staff trained Baselines: Limited technical capacity within the INCHR to efficiently carry-out its	Action 1.1.1: Provide staffing cost support to the INCHR to set up and functioning Project Management Unit				INCHR	BCPR		DPC	Staffing and Personnel	110,400
	Action 1.1.2: Conduct institutional assessment of INCHR				INCHR	BCPR		DPC	Consultancies / contracts	26,800
	Action 1.1.3: Procure equipment, logistics and other supplies				INCHR	BCPR		DPC	Equipment, vehicles and furniture/general operating cost	182,200

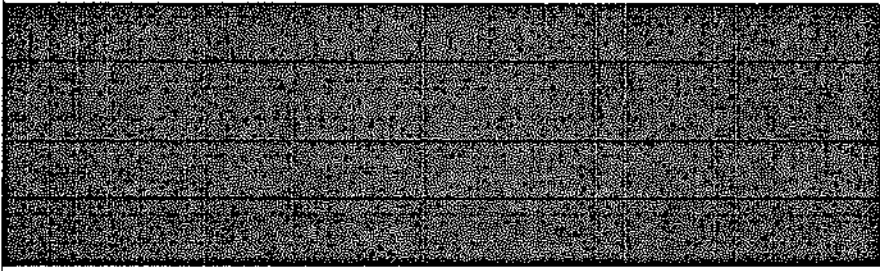
<p>responsibilities under the Reconciliation Roadmap especially the implementation of the Palava Hut programme</p> <p>Targets:</p> <ul style="list-style-type: none"> • PMU set up by January 2014 • M&E plan developed by December 15, 2013 • Institutional assessment conducted in first quarter of 2014 • SOP, institutional TORs, strategic plan and administrative procedures put in place by April 2014 • PMU staff trained in conflict management and peace building by December 2014 <p>MoV: INCHR reports</p> <p>Output 2: Study conducted and Palava</p>	<p>Action 1.2.1: Hire consultancy to map out war</p>		INCHR	PBF	DTC	Contractual service	30,319
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<p>No legal framework on Palava hut system (2013)</p> <p>Target: Methodology & operational guidelines (2014) Risk mitigation strategy in place (2014) Study tour conducted in second quarter of 2014 Legal framework on Palava hut system in place by 3rd quarter 2014</p> <p>MoV: INCHR reports</p>								
<p>Output 3.0 Nationwide awareness programme conducted on palava hut programme</p> <p>System</p> <p>Baseline (2013): No report</p> <p>Indicator 1.3.1: Study report completed</p> <p>Target: (2014) Study conducted by 2014</p>	<p>Action 1.3.1: Conduct awareness on the palava hut process</p>		INCHR	PBF	DCT	Services and materials / contractual /services / Travel	140,000	

<p>Mov: INCHR Reports</p> <p>Output 4.0 Palava Hut pilot in at least four (4) linguistic regions Baseline (2013): No Lessons Learnt</p> <p>Indicator 4.1: Lessons Learned Note on linkages and catalytic effects available</p> <p>Target: (2014)</p> <p>Mov: INCHR reports and documentary</p> <p>Output 5.0: At least 2 Regional Memorials constructed</p> <p>Baseline (2013):</p> <p>Indicator 5:1 Two (2) Memorials Targets: At least 2 Regional memorials constructed in 3rd & 4th quarters (2014)</p> <p>Output 6. 0: INCHR mandate in relation to TRC</p>	<p>Action 4.1: Carry out palava hut community based hearings in at least four pilot linguistic regions</p>		INCHR	PBF	DCT	committee/ hearings, DSA/transp ort/catering	346,500
	<p>Action 5.1: Construct at least 2 regional memorials</p>		INCHR	PBF	DCT	Contractual services	130,500
	<p>Action 6. 1: Hold county level discussions in four counties</p>		INCHR	PBF	DCT		20, 000

LIBERIA PEACEBUILDING OFFICE /PBF SECRETARIAT (PBO/PBF-SECRETARIAT) 2014 ANNUAL WORK PLAN (WP)												
Expected Output and baseline associated indicators and targets	Planned activities List of activity results and associated actions				Timeframe		Responsible Party	Funding Source	Expanding Modalities		Planned Budget	
	Q 1	Q 2	Q 3	Q 4	PBO (DCT)	UNDP (DPC)			Budget Description	Amount (US\$)		
Output 1.0 PBO as PBF Secretariat effectively coordinates JSC meetings and SMC reporting 5.1: Baseline: 13 JSC meeting held since 2011 (Sep 2013) Target: 4 per year (Sep 2016) 5.1.2: Baseline: 3 (Sep 2013) Target: 5 total (Sep 2016) 7.3: Baseline: 2 (Sep 2013) Target: 5 total (Sep 2016) Indicators 5.1.1: Number of JSC meetings coordinated 5.1.2: Number of JSC Annual Reports produced 5.1.3: Number of SMC Annual Reports produced	Action Result 5.1.0 JSC meetings and the submission of SMC quarterly Reports effectively coordinated with all partners of the LPP and related programmes.											
	Action 5.1.1: Organize 4 quarterly meetings of the of the JSC						PBO	PBF	DCT		Snacks/water/soft-drinks	1,000
	Action 5.1.2.3: Hold two technical working sessions with focal persons meeting SMC targets						PBO	PBF	DTC		Snacks/water/soft-drinks	1,500
Action 5.1.3: Produce JSC meeting minutes , reports as well as SMC review reports						PBO	PBF	DCT		Stationeries / binders / posters/tonners and inks	1,500	

Output 2.0 PBO M&E Unit capacitated and ensures effective monitoring, reporting and evaluation of PBF projects		Action Result 5.2.1: A functional M&E Unit in place at the PBO to monitor the implementation of Liberia Peacebuilding Programme, reports against the Statement of Mutual Commitments (SMC) and facilitates the conduct of baselines/perception surveys							
Baseline PBO has good level of monitoring and evaluation capacity (put at about 75%) – but needs improvement to ensure strong level of proficiency and strengthen capacity for national staff to take over from int'l M&E Staff	Action 5.2.1: Conduct M&E trainings				PBO	PBF	DPC	Trainings and Workshops	14,000
	Action 5.2.2: Conduct Joint Monitoring Visits (at least 4 per year)				PBO	PBF	DCT	Field visits	3,200
	Action 5.2.3: Conduct Public Perception Surveys on Justice & Security (Midline review)				PBO	PBF	DPC	Consultancy	60,000
	Action 5.2.4 Conduct annual national Reconciliation Barometer Survey and publish report				PBO	PBF	DPC	Survey	80,000
	Action 5.2.5 Conduct one Independent Evaluation of the Peacebuilding Office				PBO	PBF	DPC	Individual Contractual services	35,000

<p>Output 3.0 SMC Annual Outcome Review Report and JSC Annual Report on PBF Portfolio produced</p> <p>Baseline: 21st and 2nd SMC Outcome Review of the GoL produced and submitted to the UN PBC and JSC 2012 Annual report to the PBSO on the PBF Portfolio produced and submitted</p> <p>2.150% of the institutions aware of their responsibilities but still need to be on par with new reporting requirements. The remaining 50% are just being included as responsible institutions to meeting the new revised targets and commitments.</p> <p>Indicators : # of working sessions held with PBF recipients and IPs</p> <p>Target(s) 3 working sessions with PBF recipients and IPs meeting SMC targets conducted</p>	<p>Action Results 5.3.0 SMC and JSC annual reports on the PBF portfolio produced and distributed to PBC, PBSO and partners</p> <p>Action 5.3.1: Conduct 8 TAGS on National Reconciliation meetings</p>		<p>PBO</p> <p>PBF</p> <p>DCT</p>	<p>Snacks/water/soft-drinks</p>	<p>3,500</p>
<p>Output 4.0 Stakeholders are adequately informed about</p>	<p>Action result 4.0 Increased understanding of stakeholders and the general public about the LPP and its associated programs.</p>				